

Progress Report on Procurement Plans To Date 2020

PROJECT NO / Description	Status	Progress	Budget Type	Budget Amount	Recommendations	Actual Date of Advertisement	Envisaged Date for Advert	Actual Bid Closing Date	Envisaged Date for Closing Date	Actual Date of Award	Envisaged Date of Award	Project Duration Period	Responsible Office
CORPORATE SERVICES													
NDM/2020/1	ACCEPTED	Procurement Plan Created	OPEX	R 500,000.00	n/a	n/a	n/a	n/a	2020-06-02	n/a	2020-06-02	2020-06-04 to 2020-06-02	CORPORATE SERVICES
NDM/2020/2	ACCEPTED	Procurement Plan Created	CAPEX	R 500,000.00	n/a	n/a	n/a	n/a	2020-06-03	n/a	2020-06-07	2020-01-06 to 2020-06-07	CORPORATE SERVICES
NDM/2020/3	PENDING	Procurement Plan Created	OPEX	R 120,000.00	n/a	n/a	n/a	n/a	2020-07-06	n/a	2020-06-09	2020-06-04 to 2020-06-09	CORPORATE SERVICES
NDM/2020/4	ACCEPTED	Procurement Plan Created	OPEX	R 3,000,000.00	n/a	n/a	n/a	n/a	2020-01-25	n/a	2020-04-25	2020-04-12 to 2020-04-25	CORPORATE SERVICES
NDM/2020/01	ACCEPTED	Procurement Plan Created	OPEX	R 30,000,000.00	n/a	n/a	n/a	n/a	2023-06-03	n/a	2020-06-04	2020-06-04 to 2020-06-04	CORPORATE SERVICES
NDM/2020/6	PENDING	Procurement Plan Created	OPEX	R 32,000.00	n/a	n/a	n/a	n/a	2020-06-03	n/a	2020-06-12	2020-06-03 to 2020-06-12	CORPORATE SERVICES
NDM/2020/7	ACCEPTED	Procurement Plan Created	CAPEX	R 1,288,000.00	n/a	n/a	n/a	n/a	2020-12-17	n/a	2020-06-05	2020-06-04 to 2020-06-05	CORPORATE SERVICES
NDM/2020/9	PENDING	Procurement Plan Created	CAPEX	R 3,000,000.00	n/a	n/a	n/a	n/a	2020-03-31	n/a	2020-06-23	2020-02-18 to 2020-06-23	CORPORATE SERVICES
NDM/2020/02	PENDING	Procurement Plan Created	OPEX	R 40,000,000.00	n/a	n/a	n/a	n/a	2020-04-30	n/a	2020-03-31	2020-02-29 to 2020-03-31	CORPORATE SERVICES
ELECTRO-TECHNICAL SERVICES													
NDM/2020/8	ACCEPTED	Procurement Plan Created	CAPEX	R 160,000.00	n/a	n/a	n/a	n/a	2020-07-01	n/a	2020-05-11	2020-05-01 to 2020-05-11	Electro-Technical Services
NDM/2020/12	ACCEPTED	Procurement Plan Created	OPEX	R 3,000,000.00	n/a	n/a	n/a	n/a	2020-02-20	n/a	2020-02-15	2020-02-04 to 2020-02-15	Electro-Technical Services
DEPARTMENT OF TECHNICAL SERVICES													
NDM/2020/12	PENDING	Procurement Plan Created	CAPEX	R 15,000,000.00	n/a	n/a	n/a	n/a	2023-03-01	n/a	2020-07-11	2020-05-11 to 2020-07-11	DEPARTMENT OF TECHNICAL SERVICES

(2020 - 2020) TOTAL BUDGET
R 96,600,000.00