



# PROCUREMENT PLANS REPORT

PROJECT NO.	DATE	APPROVED BY MM (3 approvals) ARCHIVED PENDING CFO (1 approvals) PENDING HOD (0 approvals) PENDING MM (3 approvals) PENDING SCM (2 approvals)	DESCRIPTION	TYPE	YEAR1 (R)	YEAR2 (R)	YEAR3 (R)	TOTAL (R)	ACTION
NDM/2020/24	2020-06-08	PENDING HOD (0 approvals)	Transportation of cash for a period of 3 years	OPEX	2,000,000.00	2,000,000.00	2,000,000.00	6,000,000.00	<a href="#">View</a>
NDM/2020/26	2020-06-09	APPROVED BY MM (3 approvals)	New water infrastructure for JS Moroka	CAPEX	300,000.00	400,000.00	300,000.00	1,000,000.00	<a href="#">View</a>
NDM/2020/27	2020-06-14	PENDING CFO (1 approvals)	Supply and Deliver Office Furniture	CAPEX	200,000.00	200,000.00	200,000.00	1,200,000.00	<a href="#">View</a>
NDM/2020/28	2020-06-14	PENDING CFO (1 approvals)	SUPPLY AND DELIVERY OF PROTECTIVE CLOTHING FOR LAW ENFORCEMENT OFFICERS	OPEX	1,000,000.00	0.00	0.00	1,000,000.00	<a href="#">View</a>
NDM/2020/3	2020-05-24	ARCHIVED	APPOINT ORIGINAL EQUIPMENT MANUFACTURERS (OEM's) TO DESIGN, SUPPLY AND INSTALL 25 SCREENING FACILITIES TO 7 PROVINCES	CAPEX	300,000.00	0.00	0.00	300,000.00	<a href="#">View</a>
NDM/2020/4	2020-05-25	PENDING MM (3 approvals)	Appointment of a service provider for Media Monitoring and Analysis for a period of two (2) years for CMS Name of Institution: Council for Medical Schemes	CAPEX	1,000,000.00	1,000,000.00	0.00	2,000,000.00	<a href="#">View</a>
NDM/2020/5	2020-05-25	PENDING MM (3 approvals)	LEASE OF MUNICIPAL BUILDINGS - PENNINGTON BEACH (IMPHITHI RESTURANT)	OPEX	1,000,000.00	0.00	0.00	1,000,000.00	<a href="#">View</a>
NDM/2020/7	2020-05-28	PENDING HOD (0 approvals)	Supply and delivery of 58 Laptops	OPEX	20,000.00	60,000.00	20,000.00	100,000.00	<a href="#">View</a>
NDM/2020/8	2020-05-28	PENDING SCM (2 approvals)	Supply, Deliver and Offload garden tools for the Provincial launch one home one garden Covid -19 and rollout plan	CAPEX	200,000.00	200,000.00	600,000.00	1,000,000.00	<a href="#">View</a>
NDM/2020/9	2020-05-28	PENDING MM (3 approvals)	The Supply, Delivery, Installation and Commissioning of One Unit of Highest Performance Gas Chromatograph Mass Spectrometer System	CAPEX	1,000,000.00	5,000,000.00	9,000,000.00	15,000,000.00	<a href="#">View</a>